



D.C. GARG & CO.
Chartered Accountants

II-A/8, Patel Nagar,
Opp. New Bus Stand,
Ghaziabad-201 001

Phone : 0120-2731028, 4152818 • Fax : 0120-4378086
E-mail : dcgargco@gmail.com, garglaveena@gmail.com
Website : www.dcgargco.com

Dated: 12.12.2024

**Certificate regarding Expenditure Incurred on Purchase of
Books, Journals & Reading Course Materials**

This is to certify that expenditure incurred on Purchase of Books and Journals by the I.T.S Centre for Dental Studies & Research, Delhi – Meerut Road, Asalat Nagar, Muradnagar, Ghaziabad for the Financial year 2023-24. Details are as under.

Particulars	Amount (Amt. in Lacs)
Library Books	3.48
News Paper & Periodicals	7.35
Books & Reading Course Material	18.46
Total	29.29

For D C Garg & Company

Chartered Accountants

(Partner)



UDIN - 24402822BKBZT03621

I.T.S Centre for Dental Studies & Research

(Dr. Devi Charan Shetty)

Director and Principal
Dr. Devi Charan Shetty
..Director-Principal
I.T.S Centre for Dental Studies & Research
Delhi-Meerut Road, Muradnagar
Ghaziabad-201206



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**Certificate regarding Expenditure Incurred on Maintenance
of Physical Facilities and Academic Support Facilities
excluding Salary component**

This is to certify that expenditure incurred on Maintenance of Physical Facilities and Academic Support Facilities by the I.T.S Centre for Dental Studies & Research, Delhi – Meerut Road, Asalat Nagar, Muradnagar, Ghaziabad for the Financial year 2023-24 are as under.

Expenditure incurred on Academic Support Facilities excluding salary component for the Financial year 2023-24

(Amt. in Lacs)

<u>Particulars</u>	<u>Budget</u>	<u>Expenditure as per Audited statement</u>
Books & Reading Course Material	18.00	18.46
Computer Exp.	10.00	15.09
Computer Software Exp.	5.00	7.02
Internet Exp.	8.00	9.22
Lab Consumable Exps	25.00	16.40
News Paper & Periodicals	22.00	7.35
OPD Consumable	325.00	330.42
Repair & Maintenance - OPD Equipment/Inst	10.00	8.74
Seminar Exps	15.00	16.23
Student's Visit / Excursion Tours	15.00	26.73
Teaching Aid Exp	5.00	6.79
TOTAL	458.00	462.45



Dr. Devi Charan Shetty
Director-Principal

I.T.S Centre for Dental Studies & Research
Delhi-Meerut Road, Muradnagar
Ghaziabad-201206

Expenditure incurred on Maintenance of Physical Facilities for the Financial year 2023-24.

(Amt. in Lacs)

<u>Particulars</u>	<u>Budget</u>	<u>Expenditure as per Audit statement</u>
Annual Maintenance Exps	22.00	11.85
Campus Maintenance Exp.	35.00	37.81
D.G Set Running & Maintenance Exps	68.00	71.20
Electricity Charges	125.00	135.59
Electrical Exp.	25.00	25.90
Insurance Exp.	7.00	8.37
Paint & Whitewash Exps	35.00	75.29
Plantation & Lawn Development	18.00	16.09
Repair & Maintenance - Building	105.00	110.33
Repair & Maintenance - Furniture	22.00	38.37
Repair & Maintenance - Office Equipment	6.00	2.15
Repair & Maintenance - Others	30.00	18.95
Repair & Maintenance - Sanitary	20.00	18.13
TOTAL	518.00	570.03

For D C Garg & Company
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(Partner)



UIN - 24402822BKBZTJ5584

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Research

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Dated: 12.12.2024

Certificate regarding Expenditure Incurred on Recurring & Non Recurring Expenditure excluding the salary component

This is to certify that expenditure incurred on Recurring & Non Recurring Expenditure excluding the salary component by the I.T.S Centre for Dental Studies & Research, Delhi – Meerut Road, Asalat Nagar, Muradnagar, Ghaziabad for the financial year 2023-24. Details are as under.

(Amt. in Lacs)

Years	Recurring Expenditure	Non Recurring Expenditure	Total
F.Y. 2023-24	1965.41	478.67	2444.08

For D C Garg & Company

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(Partner)



UDIN - 24402822 BK8Z T P4131

I.T.S Centre for Dental Studies & Research

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Director and Principal
Dr. Devi Charan Shetty
Director-Principal
I.T.S Centre for Dental Studies & Research
Delhi-Meerut Road, Muradnagar
Ghaziabad-201206



Dated: 12.12.2024

**Certificate regarding Expenditure Incurred on Infrastructure
Development and Augmentation**

This is to certify that expenditure incurred on Infrastructure development and augmentation by the I.T.S Centre for Dental Studies & Research, Delhi – Meerut Road, Asalat Nagar, Muradnagar, Ghaziabad for the Financial year 2023-24. Details are as under.

(Amt. in Lacs)

<u>Particulars</u>	<u>Budget</u>	<u>Expenditure as per Audited statement</u>
Building	100.00	182.38
Computers & Software	10.00	2.30
Equipment/Instruments	100.00	120.13
Furniture & Fixture	40.00	28.91
Library Books	7.00	3.48
Office & Other Equipment	30.00	32.47
Teaching Aid Equipment	5.00	4.87
Vehicle	10.00	40.47
DG Set		63.66
TOTAL	302.00	478.67

For D C Garg & Company

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UAN- 24402822BKBZT01230

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